

## WELFARE OF SC/ST/OBC/MIN

### 1. FINANCIAL TARGETS AND ACHIEVEMENTS

#### 1.1 Programme wise

[Rs. in Crore]

Sl. No.	Programme	Proposed outlay of 11 <sup>th</sup> FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	%Exp. w r to RE
1.	2.	3.	4.	5.	6.	7.
1.	Educational Development	74.50	11.10	18.05	17.81	98.67
2.	Economic Development	5.00	9.00	7.40	7.30	98.65
3.	Health, Housing & Others	140.50	27.10	23.90	23.77	99.46
4.	Direction & Admn.	10.00	1.80	1.40	1.18	84.29
5.	MCD	4.50	0.90			
6.	NDMC	0.50	0.10			
	<b>Total</b>	<b>235.00</b>	<b>50.00</b>	<b>50.75</b>	<b>50.06</b>	<b>98.64</b>

#### 1.2 Department wise

[Rs. In Crore]

Sl. No.	Name of the Deptt./Agency	Proposed Outlay of 11 <sup>th</sup> FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% Exp. w r to RE
1.	2.	3.	4.	5.	6.	7.
1.	Department for Welfare of SC/ST/OBC/Min.	230.00	41.00	43.35	42.76	98.64
2.	DSCFDC	5.00	9.00	7.40	7.30	98.65
	<b>Total</b>	<b>235.00</b>	<b>50.00</b>	<b>50.75</b>	<b>50.06</b>	<b>98.64</b>

## 2. PHYSICAL TARGETS & ACHIEVEMENTS

Sl. No.	Scheme	Unit	11 <sup>th</sup> FYP Plan Target	Annual Plan 2007-08	
				Target	Achievement
1	2	3	4	5	6
1	Meritorious Scholarship to SC/ST/OBC/Min. Students (VI to XII)	No. of students	128000	25500	44259
2	Meritorious scholarship to college/professional institution students belonging to SC/ST/OBC (EDS)/Min.	No. of students	5000	1000	2081
3	Vocational & Technical scholarship to SC/ST/OBC/Min students	No. of students	9500	1900	-
4	Hostel for SC (Male Students) at Dilshad Garden	No. of students	500	100	93
5	Hostel for SC (Female students) at Dilshad Garden	No. of students	340	70	25
6	Dr. B.R. Ambedkar State Award for Topper amongst SC/ST/OBC/Min students	No. of students	300	60	32
7	Fin. Assistance for purchase of stationary to SC/ST/OBC/Min. students	No. of students	455000	91000	193058
8	Reimbursement of Tuition fees for SC/ST/OBC/Min. students in public schools	No. of students	4000	800	378
9	Improvement of SC Basties	Nos.	250	50	Basties-48, Chaupals -2
10	Composite Loan Scheme	No. of persons	2450	470	426

### **3. MAJOR PROGRAMMES /PHYSICAL ACHIEVEMENTS**

1. Under educational programmes, various educational schemes have been introduced for the benefit for SC/ST students in Delhi. During 11<sup>th</sup> FYP, department has fixed the target of 598640 Students of SC/ST/OBC/ Min. for scholarships at school / college level & for vocational & technical courses under various schemes.
2. Under educational programmes for all educational development schemes, the income limit for eligibility has been increased form Rs. 48,000/- to Rs. 1,00,000/-p.a.
3. In the current financial year 2007-08, one time grant of Rs. 30.00 lakh has been given to DSCFDC for procurement of sophisticated machinery and equipments for setting up an Apparel Training and Design Center (ATDC) by the Apparel Export Promotion Council (AEPC) in the premises of DSCFDC. The objective of this training center is to organise skill up gradation training cum capacity building. The Apparel Training & Design Center will run courses on different subjects for benefit of candidates from all over Delhi including Savda Ghera slum dwellers for which it was originally planned.
4. DSCFDC implements schemes towards promoting self -employment ventures or providing Vocational Training. These are composite Loan Scheme & Financial Assistance schemes for purchase of LCV, Tata-407 & TSR, Providing Big Loan, Industrial Loan costing upto 5 lakh and Vocational Training.

### **4. Major Programmes /Physical Achievements**

- i) Under educational programmes, various educational schemes have been introduced for the benefit for SC/ST students in Delhi. During 11<sup>th</sup> FYP, department has fixed the target of 598640 Students of SC/ST/OBC/ Min. for scholarships at school / college level & for vocational & technical courses under various schemes.
- ii) Under educational programmes, all educational development schemes, the income limit has been increased form Rs.48,000/- to Rs1,00,000/-p.a.
- iii) Under the scheme "Merit Scholarship to SC/ST/OBC/Min. (Class VI to XII)" , Delhi Government is providing scholarship to meritorious students belonging to SC/ST/OBC/Min. communities studying in VI to XII from Rs. 500/- to Rs. 1700/-p.a. Family income is not applicable to the students belonging to SC/ST communities. However, family income of Rs. 1.00 lakh is applicable to the students belonging to OBC and Minorities communities.
- iv) Under the scheme "Merit Scholarship for college & Professional institution students belonging SC/ST/OBC/Min." Scholarship is provided form Rs.350 p.m. to Rs.800 p.m.. Family income is not applicable to the students belonging to SC/ST communities. However, family income of Rs. 1.00 lakh is applicable to the students belonging to OBC and Minorities communities.

- v) Under the scheme " Reimbursement of tuition fee for SC/ST/OBC/Min. students in public school", tuition & other compulsory fee for SC/ST/OBC/Min. students is reimbursement. In case of family income up to Rs.48000/- p.a., the reimbursement is 100%, whereas for students having family income up to Rs.1.00 per annum the reimbursement is 75%.
- vi) Under "Free supply of stationery to SC/ST/OBC/Min. students in school", Financial assistance of Rs.450 to Rs750/- is being provided to the students belonging to SC/ST/OBC/Min. communities studying in Class VI to XII and having family income of Rs.1,00,000/- p.a. for purchase of stationery.
- vii) The scheme of "Improvement of SC Basti" was revised during the year 2005-06 and is being implemented w.e.f. September 2005. As per revised scheme a basti which has a population of 33% or more of SCs as per the the census report 2001 is considered as a SC basti. The scheme provides that area /Basti where such improvement work is proposed to be undertaken may be either on private land, Lal Dora/extended Lal Dora or Govt. land allotted under 20 point programme with at least 60-7-% built up area. Under the scheme there is a condition that no improvement shall be recommended/extended in any unauthorized SC Basti on public or Govt. land. During 11<sup>th</sup> Five year Plan, Department has proposed improvement work for 250 basties/chaupal, out of which during the Annual Plan 2007-08 an expenditure of Rs.2376.85 Lakh has incurred for carrying out improvement work in 48 basties & 2 choupals.
- viii) In the current financial year 2007-08, one time grant of Rs. 30.00 lakh has been given to DSCFDC for procurement of sophisticated machinery and equipments for setting up an Apparel Training and Design Center (ATDC) by the Apparel Export Promotion Council (AEPC) in the premises of DSCFDC. The objective of this training center is to provide skill up gradation training cum capacity building. The Apparel Training & Design Center will run courses on different subject for benefit of candidates from all over Delhi including Savda Ghera slum dwellers for which it was originally planned.
- ix) DSCFDC implements schemes towards promoting self employment ventures or providing Vocational Training. There are composite Loan Scheme & Financial Assistance schemes for purchase of LCV, Tata-407 & TSR, Providing Big Loan, Industrial Loan costing upto 5 lakh and Vocational Training . The proposed targets under these scheme for 11<sup>th</sup> Five Year Plan and Annual Plan 2008-09 are given as under:-

S. No	Name of the Scheme	Scheduled Cast			Scheduled Tribe			OBC			Minority			Safikaramcharis		
		11 <sup>th</sup> FYP	2007-2008	2008-2009	11 <sup>th</sup> FYP	2007-2008	2008-2009	11 <sup>th</sup> FYP	2007-2008	2008-2009	11 <sup>th</sup> FYP	2007-2008	2008-2009	11 <sup>th</sup> FYP	2007-2008	2008-2009
1	Composite Loan scheme	1000	200	100	20	500	100	250	100	250	250	50	50	50	50	
2	Financial Assistance for purchase of LCV	250	50	150	10	02	--	50	10	30	50	10	10	25	5	--
3	Financial assistant for purchase of TSR	500	100	100	250	20	20	250	50	50	250	50	50	250	50	50
4	Big Loan/Industrial Loan upto 5.00 lac	10	10	10	10	1	2	25	5	5	25		5	25	5	5
5	Vocation Training	1000	200	200	100	20	20	250	50	50	250	50	50	250	50	50
	<b>Total</b>	<b>2760</b>	<b>610</b>		<b>320</b>	<b>93</b>		<b>1075</b>	<b>365</b>		<b>825</b>	<b>215</b>		<b>800</b>	<b>160</b>	

### **NEW SCHEMES**

**Construction of Hostels for SCs Girls:** Construction of Hostels Balika Vidyalaya Hostel building for SCs Girls from Delhi Kalyan Samiti in the premises of Harijan Sewak Sangh has been proposed with an outlay of Rs1.50crore in 2008-2009.